## **STATE OF IOWA**

## Fiscal Year 2019 Annual Budget

## SPECIAL DEPARTMENT: (640) Management, Department of Budget Unit: (53200000038) Iowa Economic Emergency Fund Schedule 6

|                                 | Fiscal Year 2017<br>Actual |             | Fiscal Year 2018<br>Estimated |             | Fiscal Year 2019 Department Request |             | Fiscal Year 2019<br>Governor's<br>Recomm |             |
|---------------------------------|----------------------------|-------------|-------------------------------|-------------|-------------------------------------|-------------|--|-------------|
| Resources                       |                            |             | ,                             |             |                                     |             |  |             |
| Other Resources                 |                            |             |                               |             |                                     |             |  |             |
| Balance Brought Forward (Funds) | \$                         | 189,863,264 | \$                            | 182,903,219 | \$                                  | 184,497,161 | \$                                       | 179,524,610 |
| Adjustment to Balance Forward   |                            | 11,636,736  |                               | 0           |                                     | 0           |  | 0           |
|                                 |                            | 201,500,000 |                               | 182,903,219 |                                     | 184,497,161 |  | 179,524,610 |
| Total Resources                 | \$                         | 201,500,000 | \$                            | 182,903,219 | \$                                  | 184,497,161 | \$                                       | 179,524,610 |
| Disposition of Resources        |                            |             |                               |             |                                     |             |  |             |
| Intra-State Transfers           | \$                         | 13,038,163  | \$                            | 0           | \$                                  | 0           | \$                                       | 0           |
| Appropriation                   |                            | 5,558,619   |                               | 3,378,609   |                                     | 3,378,609   |  | 3,378,609   |
| Balance Carry Forward (Funds)   |                            | 182,903,219 |                               | 179,524,610 |                                     | 181,118,552 |  | 176,146,001 |
| Total Disposition of Resources  | \$                         | 201,500,001 | \$                            | 182,903,219 | \$                                  | 184,497,161 | \$                                       | 179,524,610 |